



**AKATSI NORTH DISTRICT
ASSEMBLY**

P.O. BOX 19, AVE DAKPA



REPUBLIC OF GHANA

Website: www.akatsinorth.gov.gh

Our Ref: AKN/AP.1/VOL.2/17

Date: 27/10/2022

Your Ref:.....

Dear Sir/Madam,

SUBMISSION OF COMPOSITE ANNUAL ACTION PLAN-2023

I submit herewith, the Composite Annual Action Plan-2023 in respect of the Akatsi North District Assembly.

This is in fulfilment provisions made in the *Guidelines for the operationalization of District Planning and Coordinating Units and Regional Planning Coordinating Units (Section 2.5.1- Annual Planning Cycle.)*

Submitted for your information and necessary action, please.

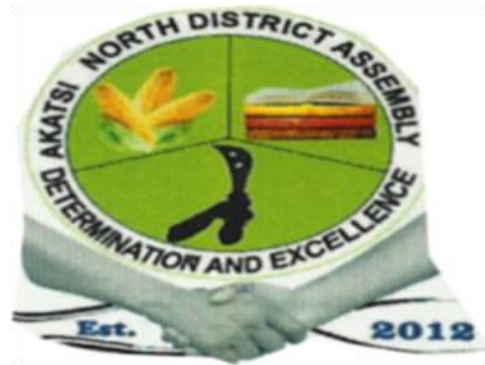
Thank you.

**DISTRICT COORDINATING DIRECTOR
(JUSTICE BAYONG MARFU)
for: DISTRICT CHIEF EXECUTIVE**

**THE REGIONAL COORDINATING DIRECTOR
VRCC
HO**

Cc:
The Regional Economic Planning Officer and Coordinating Unit
VRCC
Ho

AKATSI NORTH DISTRICT ASSEMBLY



ANNUAL ACTION PLAN, 2023

Programme (PBB)	Sub Programme (PBB)	Broad Activities	Timeframe (2023)				Cost			Programme status		Implementing Department	Institution/
			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT													
Economic Development	Agricultural Development	1. Monitor activities of AEAs and DDOs by DDA, DCD, DCE and other selected DPCU members and DAOs							7,000.00			Agric Dep't	CA
Economic Development	Agricultural Development	2. Prepare 2023 work plan and budget and reports including outcomes and success stories							2,000			Agric Dep't	CA, MAG
Economic Development	Agricultural Development	3. Conduct yield studies of selected major crops and other data collection for decision making							1,000.00			Agric Dep't	SRID
Economic Development	Agricultural Development	4. Supervise and monitor activities of AEAs and DAOs including PFJ, RFJ and PERD activities by DDA							2,000.00			Agric Dep't	CA
Economic Development	Agricultural Development	5. Organize Monthly Technical Review Meeting for District staff and DDA							1,200.00			Agric Dep't	
Economic Development	Agricultural Development	6. Conduct vetting and Organize Farmer's Day Celebration					80,000.00	2,000.00				Agric Dep't	CA
Economic Development	Agricultural Development	7. Organize fora to promote Gov't flagship programmes ie. PFJ, RFJ, PERD, DCACT for farmers and other relevant stakeholders					3,000.00	1,000.00				Agric Dep't	RDA, DCS, CA
Economic Development	Agricultural Development	8. Facilitate running of DCACT center by providing information materials for the center					2,000.00					Agric Dep't	

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			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Economic Development	Agricultural Development	9. Organize step-down trainings for AEAs under TEDMAG							1,200.00			Agric Dep't	TEDMAG, RDA
Economic Development	Agricultural Development	10. Facilitate DDA/DDO to attend Extension management trainings							1,600.00			Agric Dep't	RDA, MoFA
Economic Development	Agricultural Development	11. Attend workshops, seminars, conferences and other career development programs							7,000.00			Agric Dep't	RDA, MoFA
Economic Development	Agricultural Development	12. Vaccinate livestock against various ailments					500.00	1,000.00				Agric Dep't	VSD
Economic Development	Agricultural Development	13. Conduct disease surveillance in both crops and livestock					500.00		500.00			Agric Dep't	VSD
Economic Development	Agricultural Development	14. Carry out public education on zoonotic diseases					500.00		500.00			Agric Dep't	VSD
Economic Development	Agricultural Development	15. Carry out Anti Rabies Campaign					500.00		500.00			Agric Dep't	VSD
Economic Development	Agricultural Development	16. Train Community Animal Health Workers (CAHWs)					1,000.00					Agric Dep't	VSD
Economic Development	Agricultural Development	17. Establish at least 4 demonstrations per AEA					3,000.00		1,000.00			Agric Dep't	CA
Economic Development	Agricultural Development	18. Organize farmer field days					1,000.00					Agric Dep't	CA
Economic Development	Agricultural Development	19. Facilitate the establishment of model home gardens for women					1,200.00					Agric Dep't	CA
Economic Development	Agricultural Development	20. Train and Support farmers in the establishment of seedlings nursery						1,000.00	1,500.00			Agric Dep't	CA

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			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		management under PERD											
Economic Development	Agricultural Development	21. Support the establishment of seedlings under PERD										Agric Dep't	FBOs, CA
Economic Development	Agricultural Development	22. Embark on home and farm visit by AEAs							15,000.00			Agric Dep't	
Economic Development	Agricultural Development	23. Train women groups in the processing of cassava fortified dough and gari etc.							1,000.00			Agric Dep't	FBOs
Economic Development	Agricultural Development	24. Organize stakeholder meeting for value chain actors to promote market linkage						1,000.00	400.00			Agric Dep't	FBOs
Economic Development	Agricultural Development	25. Train VC actors on improved post-harvest management practices such as timely and appropriate harvesting methods, transportation, drying, storing and agro processing						300.00	3,057.56			Agric Dep't	FBOs
Economic Development	Agricultural Development	26. Build capacity of FBOs in Good Agricultural Practices						1,000.00	500.00			Agric Dep't	FBOs
Economic Development	Agricultural Development	27. Demonstrate and train livestock farmers on construction of Affordable housing							500.00			Agric Dep't	FBOs
Economic Development	Agricultural Development	28. Demonstrate and train livestock farmers on preparation of feed using agro by products							500.00			Agric Dep't	FBOs
Economic Development	Agricultural Development	29. Establish cassava multiplication fields in all operational areas					3,000.00					Agric Dep't	Kpeve Research Station, CSIR

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Economic Development	Agricultural Development	30. Build capacity of women FBOs in farmer business school (ie. Agribusiness, record keeping etc) and formation of new FBOs							2,000.00			Agric Dep't	FBOs
Economic Development	Agricultural Development	31. Train women FBOs on alternative livelihood such as bee keeping and dry season gardening							2,000.00			Agric Dep't	FBOs
Economic Development	Agricultural Development	32. Train women FBOs in Land and Water management as part of Climate Smart Agriculture interventions						200.00	300.00			Agric Dep't	Forestry Commission, FBOs
Economic Development	Trade and Industrial Development	33. Construction of 2No. Open Market sheds at Ave Dakpa					250,000					WORKS DEP'T	CA
Economic Development	Trade and Industrial Development	34. Construction of Lorry Park at Ave Dakpa Central market					10,000.00					WORKS DEP'T	CA
Economic Development	Trade and Industrial Development	35. Renovation of Market at Xevi & Afiadenyigba					26,000.00					WORKS DEP'T	CA
Economic Development	Trade and Industrial Development	36. Completion of Lockable Stores-shopping mall					200,000.00					WORKS DEP'T	CA
Economic Development	Trade and Industrial Development	37. Stakeholder engagements on MSMEs district wide							8,000.00			BAC	CA
Economic Development	Trade and Industrial Development	38. Up-date registration of SMES/FBOs in the District							10,000			BAC	DSWCD/DPCU
Economic Development	Trade and Industrial	39. Advance skill training for SMEs							23,000.00			BAC	DSWCD/DPCU

Programme (PBB)	Sub Programme (PBB)	Broad Activities	Timeframe (2023)				Cost			Programme status		Implementing Department	Institution/
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	Development												
Economic Development	Trade and Industrial Development	40. Advance Business Management training and counselling for selected SMEs							20,000			BAC	DPCU
Economic Development	Trade and Industrial Development	41. Support to other LED activities					30,000					BAC	DPCU
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT													
Social Services Delivery	Education, Youth & Sports Services	42. Support Mock/ BECE examination in the district					10,000.00					GES	CA
Social Services Delivery	Education, Youth & Sports Services	43. Prepare Annual District Education Oversight Plan for 2023 to 2027					1,500.00					GES	CA
Social Services Delivery	Education, Youth & Sports Services	44. Procurement of Digital Siren for AVESCO					15,000					GES	CA
Social Services Delivery	Education, Youth & Sports Services	45. Support to needy students					180,000.00					MP	CA
Social Services Delivery	Education, Youth & Sports Services	46. Completion of 1No. 3Units Classroom Block at Lomé-Ghana					100,000.00					MP	CA
Social Services Delivery	Education, Youth & Sports Services	47. Completion of 1No. ICT at Ave Dakpa					100,000					GES	CA
Social Services Delivery	Education, Youth & Sports Services	48. Completion of ongoing classroom blocks district wide					700,000					GES	CA
Social Services Delivery	Education, Youth & Sports Services	49. Procure and supply 200 hexagonal desks for selected schools district wide					300,000.00					GES	CA
Social Services Delivery	Education, Youth & Sports	50. Support Teacher's Day Celebration and Best					15,000.00	2,000.				GES	CA

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			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
	Services	Teacher/ Student Awards in the district						00					
Social Services Delivery	Education, Youth & Sports Services	51. Support Comprehensive Supervision and Monitoring of schools, district wide					10,000.00					GES	CA
Social Services Delivery	Education, Youth & Sports Services	52. Procure and supply teaching and learning materials to schools in the district						2,000.00				GES	CA
Social Services Delivery	Education, Youth & Sports Services	53. Support Science, Technology & Mathematics Innovation Education (STMIE) District wide					5,000.00					GES	CA
Social Services Delivery	Education, Youth & Sports Services	54. Support Sports and Culture district wide					5,000.00					GES	CA
Social Service Delivery	Public Health Services and Management	55. Completion of Nurses Quarters at Kpeduhoe					78,000.00					GHS	CA
Social Service Delivery	Public Health Services and Management	56. Renovation of Health facilities					65,000.00					GHS	CA
Social Service Delivery	Public Health Services and Management	57. Completion of 1No. CHPS Compound at Zemu					100,000.00					GHS	CA
Social Service Delivery	Public Health Services and Management	58. Completion of 1No. District Health Directorate Office Complex at Ave Dakpa					107,000.00					GHS	CA
Social Service Delivery	Public Health Services and Management	59. Completion of 1No. Ambulance Service Office at Ave Dakpa					80,000.00					GHS	CA
Social Service Delivery	Public Health Services and Management	60. Support CHOs to carry out routine EPI and mop-up activities in the					5,000.00					GHS	CA

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			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		district											
Social Service Delivery	Public Health Services and Management	61. Support the testing, counseling and treating all HIV/AIDS clients in the district					20,000.00					GHS	CA
Social Service Delivery	Public Health Services and Management	62. Support nutritional counseling/ food hygiene education of food vendors in the district					1,000.00	500.00				GHS	CA, ENV. HEALTH
Social Service Delivery	Public Health Services and Management	63. Organize training for selected food vendors in food safety in the district					1,500.00	500.00				GHS	CA
Social Service Delivery	Public Health Services and Management	64. Sensitization of schools, training institutions and communities on NTDs communicable and non-communicable diseases					1,500.00	500.00				GHS	CA
Social Service Delivery	Public Health Services and Management	65. Mop up on Vitamin A district wide					1,500.00	500.00				GHS	CA
Social Service Delivery	Public Health Services and Management	66. Discussion on Start Right, Feed Right campaign through the use of community information system in the district					1,500.00	500.00				GHS	CA
Social Service Delivery	Public Health Services and Management	67. Conduct nutrition clinic at ANC/ CWC Sessions and Conduct school health growth promotion in the district					1,500.00					GHS	CA
Social Service Delivery	Public Health Services and Management	68. Form/Revamp adolescent corners/ clubs in the schools and					1,500.00					GHS	CA

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			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		communities											
Social Service Delivery	Public Health Services and Management	69. Organize family planning training for staff to improve F/P coverage and improve data quality in the district					2,500					GHS	CA
Social Service Delivery	Public Health Services and Management	70. Promote the use of condom and other family planning methods among adolescents.					1,000					GHS	CA
Social Service Delivery	Public Health Services and Management	71. Support monitoring and supervisory visit to all Sub-District on C4MP activities in the district					5,000.00					GHS	CA
Social Service Delivery	Environmental Health and Sanitation Services	72. Organize discussion, education and sensitization on Environmental sanitation issues district wide					10,000.00					ENV. HEALTH	CA
Social Service Delivery	Environmental Health and Sanitation Services	73. Sensitize households to construct household latrine and urinals (CLTS) district wide					5,000.00					ENV. HEALTH	CA
Social Service Delivery	Environmental Health and Sanitation Services	74. Organize medical screening of food & drink vendors district wide.					15,000.00					ENV. HEALTH/GHS	CA
Social Service Delivery	Environmental Health and Sanitation Services	75. Construction of 1No. Animal Pen at Ave Dakpa					45,000.00					ENV. HEALTH/GHS	CA
Social Service Delivery	Environmental Health and	76. Rehabilitate 1No. KVIP at Ave Xevi.					25,000.00					ENV. HEALTH	CA

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	Sanitation Services												
Social Service Delivery	Environmental Health and Sanitation Services	77. Dislodge institutional & public latrines					10,000					ENV. HEALTH	CA
Social Service Delivery	Environmental Health and Sanitation Services	78. Preparation & update of District Environmental Sanitation Strategic Action Plan (DESSAP)					5,000.00					ENV. HEALTH	CA
Social Service Delivery	Environmental Health and Sanitation Services	79. Expand & support the Open Defecation Free (ODF) programme to 10 communities					20,000.00					ENV. HEALTH	CA
Social Service Delivery	Environmental Health and Sanitation Services	80. Completion of KVIP Latrine at Fiave and Sanyi					10,000.00					MP	CA
Social Service Delivery	Social Welfare and Community Development	81. Training and sensitization on child rights promotion and protection among parents and youths in the district.					3,000.00	2,000.00				SOCIAL WELF. & COMM. DEV'T	GES/DOVVSU /NGO
Social Service Delivery	Social Welfare and Community Development	82. Sensitization on gender mainstreaming, abuse and harassment					3,000.00					SOCIAL WELF. & COMM. DEV'T	DOVVSU/GES /NGOs
Social Service Delivery	Social Welfare and Community Development	83. Engagement on gender inequality and gender sensitive and discrimination practices					3,000.00					SOCIAL WELF. & COMM. DEV'T	DOVVSU/GES /NGOs
Social Service Delivery	Social Welfare and Community Development	84. Entrepreneurship and alternative livelihood skills training for vulnerable groups (LEAP beneficiaries,					15,000.00					SOCIAL WELF. & COMM. DEV'T	NBSSI/NGOs

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			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		PWDs)											
Social Service Delivery	Social Welfare and Community Development	85. Startup kits for PWDs					142,784.60					SOCIAL WELF. COMM. DEV'T	& CA
Social Service Delivery	Social Welfare and Community Development	86. Refund of PWDs medical bills					30,000.00					SOCIAL WELF. COMM. DEV'T	& CA
Social Service Delivery	Social Welfare and Community Development	87. Form and inaugurate child protection committees at Kpedome, Agormor, Seva Gboxoxome, Tornogbekope					3,000.00					SOCIAL WELF. COMM. DEV'T	& CA
Social Service Delivery	Social Welfare and Community Development	88. Support PWDs in formal education					25,000.00					SOCIAL WELF. COMM. DEV'T	& CA
Social Service Delivery	Social Welfare and Community Development	89. Intensify education on AIDS/STIs, HIV/AIDS in schools and among vulnerable groups to reduce stigmatization					2,000.00					GHS	GES/SWCD/INFORMATION SERVICE
Social Service Delivery	Social Welfare and Community Development	90. Organize community durbars/fora on child and family protection					3,000.00					SOCIAL WELF. COMM. DEV'T	& NCCE/GES/DO VVSU
Social Service Delivery	Social Welfare and Community Development	91. Organize sensitization workshops on all forms of violence against the vulnerable					3,000.00					SOCIAL WELF. COMM. DEV'T	& NGOs Support/NCCE/DOVVSU
Social Service Delivery	Social Welfare and Community	92. Organize training programme for					2,000.00					SOCIAL WELF.	& CA

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	Development	community educators										COMM. DEV'T	
DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS													
Infrastructure Delivery and Management	Physical and Spatial Planning Development	93. Pay compensation for lands acquired for public use					100,000.00					CA	Physical Planning
Infrastructure Delivery and Management	Physical and Spatial Planning Development	94. Organize Public education on land use					5,00000					Physical Planning	CA
Infrastructure Delivery and Management	Physical and Spatial Planning Development	95. Scale-up the Street naming and property addressing system					5,000.00					Physical Planning	CA
Infrastructure Delivery and Management	Physical and Spatial Planning Development	96. Procure satellite images for development control					15,000.00					Physical Planning	CA
Infrastructure Delivery and Management	Physical and Spatial Planning Development	97. Survey and prepare documentation on all Assembly and institutional lands					5,000					Physical Planning	CA
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	98. Procure, install & maintain street lights district wide					45,000,00					WORKS DEP'T	CA
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	99. Drilling of 4No. Mechanized with storage stand and poly tank					150,000					WORKS DEP'T	CA
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	100. Construction of 1No. Police Post					360,322.80					WORKS DEP'T	CA
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	101. Extension of water system					67,000.00					WORKS DEP'T	CA
Infrastructure	Public Works,	102. Completion of DCE					30,000					WORKS	CA

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Delivery and Management	Rural Housing and Water Management	Bungalow										DEP'T	
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	103.Completion of 2No Semi-Detached Bungalow					120,000.00					WORKS DEP'T	CA
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	104.Completion of 1No. district police headquarters					150,000.00					WORKS DEP'T	CA
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	105.Rehabilitation of roads					200,000.00					WORKS DEP'T	CA, MP
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	106.Construction of 2No. waiting shed at Ave Havi and Avevi					90,000.00					MP	WORKS DEP'T
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	107.Completion of information centre at Sanyi, Kpota, Kpedome, Avega, Amule & Afiadenyigba					50,000.00					MP	WORKS DEP'T
Environmental Management	Natural Resource Conservation and Management	108.Sensitize communities in the district on reclaiming of degraded lands					1,500.00					AGRIC DEP'T/ NADMO	CA
Environmental Management	Natural Resource Conservation and Management	109.Sensitize communities in the district on afforestation					3,000.00					AGRIC DEP'T/NADMO	CA
Environmental Management	Natural Resource Conservation and Management	110.Procure & plant trees around all government institutions					8,000.00	1,000.00				AGRIC DEP'T/NADMO	CA
Environmental Management	Natural Resource Conservation and Management	111.Organize forums with to talk about the green Ghana campaign					2,500.00	1,500.00				AGRIC DEP'T/NADMO/ NSS	CA

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DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Management and Administration	General Administration	112. Provide for the organization of DPCU, general assembly, sub-committee, meetings, site meetings and all other internal meetings					60,000.00						CA	DPCU
Management and Administration	General Administration	113. Provide for workshops and seminars					40,000						CA	DPCU
Management and Administration	General Administration	114. Provide for National celebrations (Independence Day, senior citizen's day etc.)					55,000.00						CA	DPCU
Management and Administration	General Administration	115. Provide for maintenance of office equipment & vehicles					65,000.00						CA	DSWCD/DPCU
Management and Administration	General Administration	116. Support for departments of the Assembly					35,000.00	5,000.00					CA	DPCU
Management and Administration	General Administration	117. Procure office furniture and equipment					95,000.00	5,000.00					CA	DPCU
Management and Administration	General Administration	118. Provide logistics for the 2 Area Councils					70,113.84						CA	
Management and Administration	General Administration	119. Organize Town Hall meetings in 2 Area Councils					15,000.00						CA	DPCU
Management and Administration	General Administration	120. Support the implementation of the National Anti-Corruption Action Plan					5,000.00						CA	DPCU

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		(NACAP)											
Management and Administration	General Administration	121.Support for Volta Trade Fair					10,000.00					CA	BAC
Management and Administration	General Administration	122.Support to NALAG activities					5,000.00					CA	Assembly Member
Management and Administration	General Administration	123.Payment of Ex-Gratia to Hon. Assembly members					40,000.00					CA	Assembly Member
Management and Administration	General Administration	124.Support NCCE activities on corruption and other public educations					5,000.00	2,000.00				CA	NCCE
Management and Administration	General Administration	125.Provide support for the traditional council					30,000.00					CA	TRADITIONAL COUNCIL
Management and Administration	General Administration	126.Support the celebration of all festivals in the district					15,000.00					CA	TRADITIONAL COUNCIL
Management and Administration	General Administration	127.Support self-help projects & programmes					200,000.00					CA	TRADITIONAL COUNCIL, MP
Management and Administration	General Administration	128.Procure Communication equipment for community information centres					40,000.00					MP	CA
Management & Administration	Human Resources Management	129.Organize Staff Durbar & Staff sensitization					4,000.00					HR	CA
Management & Administration	Human Resources Management	130.Organize a 2 Day Capacity Building training for Assembly members, DPCU					15,000.00					HR	CA

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		members, & HODS on proposal writing											
Management & Administration	Human Resources Management	131.Organize a 2 Day Capacity Building 132.Training for HOD/U's and Supervisors on scheme of service & Performance management system					10,000.00					HR	CA
Management & Administration	Human Resources Management	133.Organize a 2 Day Capacity Building training for area council officers/Unit Committee members/Revenue collectors on best revenue practices & operations of area councils					25,000.00					HR	CA
Management & Administration	Human Resources Management	134.Procure and maintain Computers and multi-purpose coloured printer and accessories					5,000.00					CA	HR
Management & Administration	Human Resources Management	135. Provide Data and/or internet services support to HR Dept. for official work					8,000.00					CA	HR
Management & Administration	Human Resources Management	136.Secure support for scheme of service course and/or professional course for at least 2 staff in 2023 at GIMPA/ILGS					13,500.00					CA	HR
Management & Administration	Human Resources Management	137. Support staff Development (promotion/upgrading/p rogression					3,400.00					CA	HR

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Management and Administration	General Administration	138.Organize Quarterly Plan Coordinating Meetings to ensure the strengthening of effective inter-service/inter-sectorial collaboration and cooperation among departments and other agencies in the district					6,000.00					CA	All Departments
Management & Administration	Planning, Budgeting, Coordination and Statistics	139.Prepare Revenue Improvement Action Plans (2022)					2,000.00					BA	CA
Management & Administration	Finance and Audit	140.Organize public education on rates/fees payment consciousness					1,000.00					Finance Dept.	DPCU/ F&A Sub-Comm/ Revenue /Internal Audit
Management & Administration	Finance and Audit	141.Support revenue improvement activities					1,000.00	1,000.00				WORKS DEP'T /Finance Dep't	CA
Management & Administration	Legislative Oversight	142.Gazette Fee- Fixing Resolution					10,000.00	1,000.00				Finance Dep't	ANDA
Management & Administration	Planning, Budgeting, Coordination and Statistics	143.Establish and maintain a comprehensive database and databank of selected departments in the district					14,500.00					Stats	CA
Management & Administration	Planning, Budgeting, Coordination and Statistics	144.Develop and update a comprehensive district profile and Undertake surveys on demand					1,500.00					Stats	CA
DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)													
Environmental Management	Disaster Prevention and Management	145.Organize public education on disaster prevention &					2,000.00	500.00				ANDA	NADMO/GNFS

Programme (PBB)	Sub Programme (PBB)	Broad Activities	Timeframe (2023)				Cost			Programme status		Implementing Department	Institution/
			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		management											
Environmental Management	Disaster Prevention and Management	146.Support the organization of refresher programmes/workshops for zonal coordinators on general Disaster prevention & management tips					1,000.00					ANDA	REG.NADMO
Environmental Management	Disaster Prevention and Management	147.Support disaster victims with relieve items					10,000.00	5,000.00				ANDA	REG, NADMO
Social Service Delivery	Public Health Services and Management	148.Support Covid related activities					12,000.00	3,000.00				GHS	DPCU
DEVELOPMENT DIMENSION: IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION													
Management & Administration	Planning, Budgeting, Coordination and Statistics	149.Undertake quarterly monitoring & evaluation of devt Projects/programmes					10,000.00	5,000.00				CA	DPCU
Management & Administration	Planning, Budgeting, Coordination and Statistics	150.Provide for the preparation of Composite Programme-Based Budget (2023-2024), M&E Plan (2022-2023), Annual Action Plan (2023-2024), Procurement Plan (2023-2024), Review of MTDP (2022-2025)					30,000	5,000.00				CA	DPCU