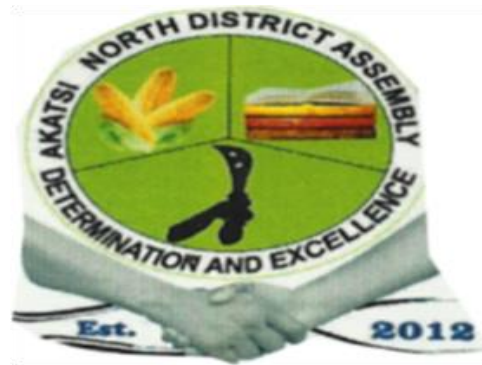


# AKATSI NORTH DISTRICT ASSEMBLY



ANNUAL ACTION PLAN, 2021

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
<b>DEVELOPMENT DIMENSION : ECONOMIC DEVELOPMENT</b>													
Agricultural Development	1.Facilitate & monitor establishment of secondary multiplication fields of ½ ha improved cassava planting materials in 8 operational areas	District wide	2 operational areas	Establishment of Multiplication fields of ½ ha improved cassava planting materials facilitated & monitored in 8 operational areas					10,000.00	1,000.00	8,000.00	Dept. of Agric	Kpeve Agric Research Station
	2.Build capacity for 50 cassava processors and farmers	District wide	20 cassava processors and farmers	Capacity of 50 cassava processors and farmers built					12,000.00	1,000.00	8,000.00	Dept. of Agric	
	3.Train & resource 50 Extension Staffs & farmers in Post-Harvest handling	District wide	20 Extension Staff & Farmers	Extension Staff & Farmers trained in Post-Harvest handling					2,000.00	1,000.00	23,000.00	Dept. of Agric	Technical Education under Modernizing Agriculture in Ghana (TEDMAG)

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	technologies			technologies									
	4.Promote tree planting in the district	District wide		Tree planting promoted in the district					5,000.00			Dept. of Agric	District Assembly
	5. Train 30 farmers on Agro processing & value chain	District wide	10 farmers	No. of farmers trained on Agro processing & value chain						5,000.00	Dept. of Agric	Value chain actors	
	6. Vaccination 2000 livestock against diseases	District wide	500 livestock	livestocks vaccinated against diseases.					5,209.00	9,000.00	Dept. of Agric	Regional Vet.	
	7. Organize 2 stakeholder meetings for agribusiness development	District wide	1 stakeholder meeting	No. of stakeholder meetings organised						4,000.00	Dept. of Agric	Financial institutions, Aggregators /marketers, input dealers etc.	
	8. Monitor and supervise implementation of agricultural	District wide		Agricultural activities monitored and supervised					5,000.00	2,000.00	Dept. of Agric	Selected DPCU members	

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	activities.												
	9. Procure crop cutters (crop yield studies equipment) and stationery for the Agricultural dept	District wide	0	crop cutters (crop yield studies equipment) and stationery procured					12,000.00			Dept. of Agric	Procurement
	10. Support AEAs field & home visits for technology transfer	District wide		technology transfer enhanced					5,000.00		3,606.00	Dept. of Agric	Crop Research Institute
	11. Improve the adoption of Good Agricultural Practices of small holder farmers in maize, rice, pineapple, vegetables etc.	District wide		Adoption of Good Agricultural Practices of small holder farmers improved						2,000.00		Dept. of Agric	Development partners eg. GIZ
	12. Organize farmer's day celebration	District wide							40,000.00			Dept. of Agric	District Assembly

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	13. Support the youth in Agriculture	District wide		Youth in Agriculture supported								Dept. of Agric	Assemblymen
	14. Facilitate the planting for food & Jobs programme and other Government programs	District wide		planting for food & Jobs program facilitated					10,000.00			Dept. of Agric	Assemblymen
	15. Maintenance and servicing of official vehicles and motor bikes	District wide								15,000.00		Dept. of Agric	District Assembly
Economic Development Trade, tourism & industrial development	16. Facilitate the implementation of the "One District One Factory Policy" at the District	District wide	0	"One District One Factory Policy" facilitated					5,000.00			ANDA	Dept. Of Agric., Private Sector
	17. Organize stake holder engagements on MSMEs	District wide		4 No. stakeholder engagements organized						10,000.00		BAC	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	18. Up-date registration of SMES/FBOs in the District	District wide		1 No. Register of SMES updated							10,000.00	BAC	DSWCD/DP CU
	19. Complete 1No. 40 lockable stores Shopping Centre in the Ave Dakpa market	Ave Dapka	0	1No. 40 lockable stores Shopping Centre completed					250,000.00			ANDA	WORKS DEPT.
	20. Construct 9 No. community lorry parks with mini markets (Phase I) & 1 No. modern market with lorry park at Dakpa (Phase II)	District wide	3	12No. community lorry stations with mini markets & modern market with lorry park at Dakpa (phase II, III, IIII) constructed					,000.00			ANDA	WORKS DEPT.
	21. Construct lorry station	Ave Dakpa		Lorry station constructed							150,000.00	ANDA	WORKS DEPT.

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	at the new market												
	22. Construct market sheds at new market	Ave Dakpa		14 No. Market sheds constructed							331,627.00	ANDA	WORKS DEPT.
	23. Promote tourism in the District (Ave crocodile resort) & International	District wide	1	Tourism promoted at district & national levels					10,000.00			ANDA/CNC	Tourism Devt Board/ Private Sector
	24. Support LED activities			LED activities supported					20,000.00			ANDA	
Management and Administration Finance & revenue mobilization	25. Organize public education on rates/fees (Tax) payment consciousness	District wide		20% increase in revenue generation						1,000.00		Finance Dept.	DPCU/ F&A Sub-Comm/ Revenue /Internal Audit
	26. Support revenue improvement activities	District Assembly		Revenue improvement activities supported						1,000.00		Finance Dep't	ANDA
<b>DEVELOPMENT DIMENSION : SOCIAL DEVELOPMENT</b>													
Social Service	27.	Ave Seva ,		5No. 3Unit								WORKS	DPCU,

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
Delivery Education and Youth Development	Completion of 7No. 3Unit KG classrooms	Kpotavi, Kpedume-Dzrekope, Nuaxove, Hadave & Dzayime		KG classrooms built								DEP'T/GES	GETFund
	<b>28.</b> Complete the Construction of 3No. 3Unit KG classrooms	Metsrikasa, Ave Dakpa, Kpeduhoe		5No. 3Unit KG classrooms built								WORKS DEP'T/GES	DPCU, GETFund
	<b>29.</b> Procure and supply 600 Dual Desks for selected schools district wide	District wide		600 Dual Desks procured					100,00 0.00				MoE
	<b>30.</b> Complete Construction of workshop at the Ave-Afiadenyigba Voc/Tech school at Ave-Afiadenyigba	Ave-Afiadenyigba		workshop at the Ave-Afiadenyigba Voc./Tech school constructed					100,00 0.00				DPCU
	<b>31.</b> Completion of 1No. 3 Unit	Ave-Afiadenyigba		Classroom block for Ave-					100,00 0.00				DPCU



Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	Classroom at the Ave-Afiadenyigba Voc/Tech school at Ave-Afiadenyigba			Afiadenyigba Voc./Tech school constructed									
	<b>32.</b> Complete Construction & Furnish the District Education Directorate at Dakpa	Ave Dakpa	1	Education office constructed and furnished					100,00 0.00				MoE, /GetFund
	<b>33.</b> Completion 7No. 3-Unit Pavilion Classroom Blocks(Phase II)	District wide		5No. 3-Unit Classroom Blocks constructed					417,35 1.64				DPCU
	<b>34.</b> Procure and supply 125 tables and chairs for teachers District wide	District wide		125 tables and chairs procured & distributed to teachers					50,000. 00				MoE
	<b>35.</b> Support mock/BECE examination	District wide		Mock/BECE exam supported					15,000. 00				ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies		
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating	
	<b>36.</b> Provide scholarships for needy but brilliant students	District wide		scholarships for 50 needy but brilliant students provided					70,000.00					ANDA/MP
	<b>37.</b> Organize capacity building and mentoring forums for pupils & students district wide	District wide		Build capacity of 100 pupils					5,000.00					GHS/GPS/GIS/CEPS/Dept of Agric/NADMO
	<b>38.</b> Support Teacher's Day Celebration & Best Teacher & Student Awards	District wide	1	Enhance teaching and learning					15,000.00	3,000.00				ANDA
	<b>39.</b> Support Science, Technology & Mathematics Innovation (STMI) District wide	District wide	5	Knowledge in STMI enhanced					10,000.00					ANDA
	<b>40.</b> Support health & Education	District wide	5	Enhanced school hygiene						2,000.00				ANDA



Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	Completion of Community Centre			Centre built									
Education & Youth Development	46. Complete the construction of ICT centre at Ave Dakpa	Ave Dakpa	0	ICT centre constructed					100,00 0.00				ANDA
Health Delivery	47. Complete the construction & furnish district health directorate	Ave Dakpa	under construction	Construction of health directorate completed and furnished					100,00 0.00				ANDA
	48. Complete the construction of Theatre at Ave Dakpa health centre	Ave Dakpa	under construction	Theatre at Ave Dakpa health centre constructed					100,00 0.00				ANDA
	49. Equip health facilities District wide	District wide		Health facilities equipped					60,000. 00				ANDA
	50. Complete the construction of CHPs	Zemu	10	CHPs compound at Zemu constructed					150,00 0.00				ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	compound at Zemu												
	51. Complete the construction of Nurses Quarters at Kpeduhoe CHPs compound	Kpeduhoe	2	Staff Quarters at Kpeduhoe constructed					75,094.02				ANDA
	52. Support capacity building & training programmes of health workers in CHPs compounds/Health centres	District wide		No. of capacity building & training programmes supported					20,000.00				ANDA
	53. Support health volunteers & facilitate education on health care at sub-district structures	District wide		Health volunteers supported & educated on health care delivery					10,000.00				ANDA
	54. Support	Ave Dakpa		mental					15,000.				ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	for Mental Health Care Unit			health care unit supported					00				
	55. Support the expansion & intensify HIV Counselling & Testing (HTC) programmes District wide	District wide		HIV stigmatization & infections reduced					10,000.00			GES	ANDA
Social Welfare And Community Development	56. Organize HIV sensitization programmes in schools District wide	District wide		Youth educated on HIV /AIDs					5,000.00			SW&CD	GHS
	57. Support programmes on Sexually Transmitted diseases	District wide		HIV stigmatization on infections reduced					5,000.00			SW&CD	GHS
	58. Organize community forums to sensitize communities on healthy diets &	District wide		Enhance food nutrition					2,000.00			SW&CD	GHS

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/DACF	IGF	Donor	Lead	Collaborating
	lifestyles												
	59. Educate women on population control District Wide	District wide		Population controlled					2,000.00			SW&CD	GES/GHS
	60. Educate men & women, adolescent males & females on family planning & reproductive health care	District wide		Education on family planning and reproductive health care organized					2,000.00			SW&CD	GES/GHS
	61. Organize community durbars to discourage early marriages & teenage pregnancy	District wide		No. of Community Durbars organised					3,000.00			SW&CD	GES
	62. Support child protection girl	District wide		Girl child education supported					5,000.00			SW&CD	GES

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	child education												
	63. Support PWDs activities	District wide		PWDs activities supported					215,328.34			SW&CD	CA
<b>DEVELOPMENT DIMENSION : ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT</b>													
Infrastructural Delivery and Management Infrastructure Delivery	64.Rehabilitation & spot improvement of Korve-Zemu, Kpohe-Agormor, Avega Agornu-Avega Ando, Afiadenyigba-Korve, , Xevi-Fiave-Sanyi-Bame-Mestrikasa, Tadzewu-Ashiagbovi, Havi junction-CEPS boarder Feeder Roads	Korve-Zemu, Kpohe-Agormor, Avega Agornu-Avega Ando, Afiadenyigba-Korve, , Xevi-Fiave-Sanyi-Bame-Mestrikasa, Tadzewu-Ashiagbovi, Havi junction, Ave		selected roads rehabilitate d/reshaped/ improved					110,000.00			FEEDER ROADS/WO RKS DEP'T	ANDA



Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
		Dakpa-AVESCO Access road											
	65. Construct U-drains from Ave Afiadenyigba township – Old Afiadenyigba & Havi Junction to CEPS border, Ave-Dakpa, Ave Dzadozepe & Ave Havi township	Ave Afiadenyigba township – Old Afiadenyigba & Havi Junction to CEPS border, Ave-Dakpa, Ave Dzadozepe & Ave Havi township		U-drains constructed in selected communities					100,00 0.00			HIGH WAYS/AND A	WORKS DEP'T
	66. Construct 10 No. Culverts District wide	District wide	13	10 No. culverts constructed					60,000 .00			WORKS DEP'T	ANDA
	67. Construct 1 No. stores & furnished	Ave Dapka	1 newly constructed	Additional Office space constructed					100,00 0.00			WORKS DEP'T	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	office accommodation for works Dept. District Assembly & Extension of Office Accommodation		office accommodation										
	<b>68.</b> Procure, install & maintain street lights	District wide		street lights procured, installed & maintained					30,000.00			WORKS DEP'T, Energy Comm.	ANDA
	<b>69.</b> Extend electricity to selected communities	District wide	60% coverage	Electricity extended to some selected communities					20,000			WORKS DEP'T	ANDA
	<b>70.</b> Open virgin roads in 5 communities	Selected Communities	15	Virgin road of 5 communities opened					40,000			WORKS DEP'T	ANDA
	<b>71.</b> Complete the construction of 2No. 2 Unit bedroom semi-	Ave Dapka	6No. 2Unit Accommodation	2No. 2 Unit bedroom semi-detached residential accommodation					120,000.00			WORKS DEP'T	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	detached residential accommodation for staff			tion for staff constructed									
	<b>72.</b> Complete the construction of District police headquarters	Ave Dapka	under construction	Police headquarters completed					80,000.00			ANDA	WORKS DEP'T
	<b>73.</b> Construct extension to the office accommodation of National Fire Service	Ave Dapka		Office accommodation for fire service extended					100,000.00			ANDA	WORKS DEP'T
	<b>74.</b> Completion Office & accommodation for National Ambulance Service	Ave Dakpa		Office & accommodation for National Ambulance Service constructed								ANDA	WORKS DEP'T
	<b>75.</b> Completion of Magistrate Court	Ave Dapka	1	Magistrate Court Complex constructed								ANDA	WORKS DEP'T

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	Complex												
	76. Construct a police station at Dzalele	Dzalele	1	Police station constructed					100,00 0.00			ANDA	WORKS DEP'T
	77. Furnish police headquarters	Ave Dapka	0	Police headquarters constructed								ANDA	WORKS DEP'T
	78. Construct Mini Water System Scheme at Amule-Adidokpui-Agbondo-Ando Kpohe, Dzadzepe-Havi, Xevi, Afiadenyigba, Dzalele	Adidokpui-Agbondo-Kpohe, Dzadzepe-Havi, Xevi, Afiadenyigba, Dzalele	1	Water coverage increased					85,298. 86			WORKS DEP'T	ANDA
	79. Construct 4No. , mechanize 12 No. & rehabilitate 15No.Boreholes District wide	District wide	110	Access to portable water increased					50,000. 00			WORKS DEP'T	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	<b>80.</b> Train 40 WSMT committees	District wide		Sustain the management of boreholes & toilets					5,000.00			IRC/DPAT	ANDA
	<b>81.</b> Support for the review & implementation of Strategic Plan On Water for the District	District wide		Strategic plan developed					5,000.00			IRC	ANDA
	<b>82.</b> Support capacity building programmes for the WASH Units	District wide		Wash units trained								IRC	CWSA
Physical and Spatial Planning	<b>83.</b> Pay compensation for lands acquired for public use	District wide		Land owners compensated					50,000.00			ANDA	T&C PLAN
	<b>84.</b> Organize 4No. Public education on land use	District wide		No. of public education conducted						1,500.00		T&C PLAN	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	85. Scale-up the Street naming and property addressing system	District wide		Street naming and property addressing system scaled up					7,674.00			T&C PLAN	ANDA
	86. Procure satellite images for development control	District wide		Satellite images procured					20,000.00			T&C PLAN	ANDA
	87. Survey and prepare documentation on all Assembly and institutional lands	District wide		Assembly & institutional lands surveyed & documents prepared					35,000.00			T&C PLAN	ANDA
Environmental & Sanitation Management Disaster management and prevention	88. Organize discussion, education and sensitization on Environmental sanitation issues	District wide		Education and sensitization on environmental health issues organized						2,000.00		ENV. HEALTH	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	89. Sensitize households to construct household latrine and urinals (CLTS)	District wide		No. of households sensitized					2,000.00			ENV. HEALTH	ANDA
	90. Organize stakeholder /Communities consultations & education on gazetted bye-laws	District wide		Stakeholder consultation workshop organized					5,000.00			ENV. HEALTH	ANDA
	91. Provide for the Gazetting of bye-laws on sanitation	District wide		Bye- laws gazetted					10,000.00			ENV. HEALTH	ANDA
	92. Organize screening of food vendors	District wide	5	No. of food vendors screened					18,500.00			ENV. HEALTH/GHS	ANDA
	93. Construct 2No. Latrines & rehabilitate 6No. KVIP in selected communities	District wide		2No. latrine constructed & 6No. KVIP rehabilitated					70,000.00			ENV. HEALTH	ANDA
	94. Dislodge institutional &	District wide		Institutional latrines					10,000.00			ENV. HEALTH	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	public latrines			dislodged									
	95. Complete the Construction of Slaughter House	Ave Dakpa		Slaughter house constructed								ENV. HEALTH /WORKS	ANDA
	96. Preparation & update of District Environmental Sanitation Strategic Action Plan(DESSAP)	Ave Dakpa	1	DESSAP prepared					5,000.00			ENV. HEALTH	ANDA
	97. Expand & support the Open Defecation Free (ODF) programme to 10 communities	District wide		ODF programme expanded & supported					10,000.00			ENV. HEALTH	ANDA
	98. Procure sanitations bins & provide for waste management	District wide		Sanitation receptacles procured & waste managed					30,000.00			ANDA	ENV. HEALTH
Natural resource conservation	99. Sensitize communities	District wide		10 No. of communitie						1,000.		AGRIC DEPT'/	ANDA



Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	on reclaiming of degraded lands			s sensitized						00		NADMO	
	<b>100.</b> Sensitize communities to plant trees	District wide		No. of communities sensitized					1,000.00	1,000.00		AGRIC DEPT'/NADMO	ANDA
	<b>101.</b> Support climate change activities	District wide		Climate change activities supported					1,000.00	1,000.00		AGRIC DEPT'/GNFS/NADMO	ANDA
	<b>102.</b> Procure & plant trees around all government institutions	District wide		No. of trees procured and planted					1,000.00	1,000.00		AGRIC DEPT'/NADMO	ANDA
	<b>103.</b> Organize forums with traditional council to talk about the green Ghana	District wide		No. of forums organized					1,000.00	1,000.00		AGRIC DEPT'/NADMO/ NSS	ANDA
Disaster prevention and management	<b>104.</b> Organize public education on disaster prevention & management	District wide		No. of public forums organised						1,000.00		ANDA	NADMO/GNFS
	<b>105.</b> Support the	District wide		No. of refresher					2,000.00			ANDA	REG.NADMO

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	organization of refresher programmes/ workshops for zonal coordinators on general Disaster prevention & management tips			programmes/ workshops organized									
	<b>106.</b> Support NADMO with basic logistics: Eg: Office equipment, motor bikes etc	District wide		NADMO supported with basic logistics					5,000.00			ANDA	REG.NADMO
	<b>107.</b> Support disaster victims with relieve items	District wide		No. of victims supported					40,000.00			ANDA	REG.NADMO
	<b>108.</b> Facilitate the preparation of drainage plan	District wide		Drainage plan prepared					2,000.00			NADMO/DPCU	ANDA
<b>DEVELOPMENT DIMENSION : GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>													
General	<b>109.</b> Provide	District		No. of					50,000.	11,		DPCU	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
Administration	for the organization of DPCU, general assembly, sub-committee, meetings, site meetings and all other internal meetings	Assembly		DPCU, general assembly, sub-comm., town hall, meetings, site meetings & all other internal meetings organised					00	296.96			
	<b>110.</b> Provide for workshops and seminars	District Assembly		No. workshops and seminars attended					96,437.4	7,375.84		ANDA	
	<b>111.</b> Provide support for staff devt. ( Eg. capacity building workshops & supporting etc.	District Assembly		No. of training programmes/workshops organised & supported					60,000.00	45,859.00		ANDA	DDF Secretariat
	<b>112.</b> Provide for National celebrations (Independence day,	District Assembly		National celebrations (Independence day,					35,000.00	5,000.00		ANDA	

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	e day, senior citizen's day etc.)			senior citizen's day etc.) organized									
	<b>113.</b> Provide for maintenance of office equipment & vehicles	District Assembly		Office equipment & vehicles maintained					60,000.00	3,000.00		BAC	DSWCD/DPCU
	<b>114.</b> Support for departments of the Assembly	District Assembly		Decentralised dept. supported					50,000.00	20,000.00		ANANDA	
	<b>115.</b> Procure office equipment	District Assembly		Office equipment procured					50,000.00			ANANDA	DDF
	<b>116.</b> Provide logistics for the 2 Area Councils	Dakpa, Avevi		Logistics` provided					20,000.00	3,000.00		ANANDA	
	<b>117.</b> Organize Town Hall meetings in 12 electoral areas	District Assembly		Town hall meetings organised					20,000.00	3,000.00		ANANDA	DPCU
	<b>118.</b> Organize sensitization	Ave Dakpa,		Sensitization					5,000.00			GP/GIS	ANANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	programmes in 2 Area Councils On Police Engagements etc	Avevi		programmes organised									
	<b>119.</b> Support the implementation of the National Anti-Corruption Action Plan (NACAP)	District Assembly		NACAP implemented					5,000.00			ANDA	DPCU
	<b>120.</b> Support NCCE activities on corruption and other public educations	District Assembly		Activities of NCCE supported					5,000.00			ANDA	NCCE
	<b>121.</b> Provide support for the traditional council	District wide		Traditional councils supported					25,000.00			ANDA	TRADITIONAL COUNCIL
	<b>122.</b> Support the celebration of all festivals in	District wide		No. of festivals supported					20,000.00			ANDA	TRADITIONAL COUNCIL

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	the district												
	<b>123.</b> Support self-help projects & programmes	District wide		Self-help projects and programmes supported					70,000.00			ANDA	TRADITIONAL COUNCIL
Planning Budgeting and Coordinating	<b>124.</b> Support the preparation of Operations & Maintenance (O&M) Plan (2020)	Ave Dapka		O&M plan prepared					5,000.00	5,000.00		DPCU	ANDA
	<b>125.</b> Build capacities to ensure the implementation of the O&M Plan	District Assembly		Capacity of critical built					2,000.00	5,000.00		ANDA	WORKS DEP'T
	<b>126.</b> Undertake quarterly monitoring & evaluation of devt Projects/programmes	District Assembly		Monitoring activities carried out					15,000.00	3,000.00		DPCU	ANDA
	Provide for the preparation of Composite	District Assembly	2	Composite Budget (2020), M&E Plan, AAP					70,000.00	5,000.00		DPCU	ANDA

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	Programme-Based Budget (2021-2024), M&E Plan (2021-2022), Annual Action Plan (2021-2022), Procurement Plan (2021-2022), Preparation of MTDP (2022-2025)			(2020), procurement plans (2020-2021), MTDP review (2019-2020) fee fixing resolutions & supplementary budgets prepared									
	<b>127.</b> Prepare Revenue Improvement Action Plans (2021)	District Assembly		Revenue improvement action plans prepared					5,000.00	2,000.00		ANDA	
	<b>128.</b> Establish and regularly update Central database for Planning and Budgeting in the District.	District wide							3,000			District Statistical Officer, Planning and Budget officers	All Departments, Units and Agencies in the Districts.
	<b>129.</b> Analyzing collected data	Assembly										District Statistical	Budget, Planning

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	for Planning, Budgeting and Revenue Mobilization.											Officer	and Revenue Units.
	<b>130.</b> Support Census Activities(Publicity, recruitment, training and dissemination of information)	District wide							2,437.00			District Census Officer, District Statistical Officer	Ghana Statistical Service and other members of DCIC
	<b>131.</b> Organize workshop for heads of department on basic statistical analysis	Assembly							1,000	1,000		District Statistical Officer	Human Resource Officer
Human Resource	<b>132.</b> Orientation and Re-training workshop	District Assembly		Capacity of staff built								ANDA	Consultants
	<b>133.</b> Local Government Service Protocols	District Assembly		Capacity of staff built					4,500.00			ANDA	Consultants



Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	<b>134.</b> Sensitize & empower the traditional councils to participate in in devt & governance processes	District wide		traditional councils sensitized & empower to participate in in devt & governance processes					2,000	3,000		ANDA	TRADITIONAL COUNCIL
	<b>135.</b> Training in thematic areas of the Assembly's Technical mandate	District Assembly		Capacity of staff built					15,000.00			ANDA	Human Resource Officer
	<b>136.</b> Facilitate collaborative relationship with international support organizations ie, peace corps			Collaborative relationship with international support organization s ie, peace corps facilitated								ANDA	
	<b>137.</b> Facilitate effort at encouraging relationship between the			Effort at encouraging relationship between the DA &					10,000.00			ANDA	

Programmes & Sub-programmes	Activities/ Operation	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG/ DACF	IGF	Donor	Lead	Collaborating
	DA & international donor organizations			international donor organizations facilitated									
	<b>138.</b> Records Mgt training to ensure proper filing system			Capacity of staff built					4,000.00			ANDA	Human Resource Officer
	<b>139.</b> Training in local Governance Act, knowledge of procurement procedures and Public Finance Mgt Act.			Capacity of staff built						32,088		ANDA	Human Resource Officer