

Summary of Expenditure Estimates by Department and Funding Sources Only

MDA	2021	DACF	Central GoG	IGF	DDF	Donor and Others	Total Estimates
Akatsi North-Ave Dakpa		4,569,974	1,328,546	238,883	1,506,091	223,606	7,867,100
01 Central Administration		1,612,407	1,241,455	109,883	75,859	0	3,039,604
01 Administration (Assembly Office)		1,612,407	1,241,455	109,883	75,859	0	3,039,604
02 Finance		0	0	20,000	0	0	20,000
00		0	0	20,000	0	0	20,000
03 Education, Youth and Sports		1,160,846	0	3,000	0	0	1,163,846
01 Office of Departmental Head		1,160,846	0	3,000	0	0	1,163,846
04 Health		610,094	0	24,500	0	0	634,594
01 Office of District Medical Officer of Health		610,094	0	24,500	0	0	634,594
06 Agriculture		115,000	39,209	5,000	0	103,606	262,815
00		115,000	39,209	5,000	0	103,606	262,815
07 Physical Planning		80,000	32,674	1,500	0	0	114,174
02 Town and Country Planning		80,000	32,674	1,500	0	0	114,174
08 Social Welfare & Community Development		225,328	15,208	5,000	0	50,000	295,536
01 Office of Departmental Head		225,328	15,208	5,000	0	50,000	295,536
10 Works		681,299	0	70,000	1,430,232	0	2,181,531
02 Public Works		621,299	0	70,000	1,430,232	0	2,121,531
03 Water		60,000	0	0	0	0	60,000
11 Trade, Industry and Tourism		35,000	0	0	0	70,000	105,000
04 Tourism		35,000	0	0	0	70,000	105,000
15 Disaster Prevention		50,000	0	0	0	0	50,000
00		50,000	0	0	0	0	50,000