

# Costing Personnel

Subitem Description		Grade	2021	¢	2022	2023	Source of Funding
<b>Vote</b>	138	Akatsi North-Ave Dakpa					
<b>Department</b>	01	Central Administration					<b>Organisation Code: 1380101001</b>
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	001						
<b>Unit 2</b>	22	Volta					
<b>Unit 3</b>	02	Akatsi District - Akatsi					
<b>Programme</b>	91001	Management and Administration					
<b>Sub - Programme</b>	91001001	SP1.1: General Administration					
2111001	Established Post	Headman	920,906	9,075	9,166	9,166	GOG
2111001	Established Post	Procurement Assistant	322,895	20,382	20,586	20,586	GOG
2111001	Established Post	Assistant Procurement Officer	272,944	22,935	23,164	23,164	GOG
2111001	Established Post	Assistant Budget Officer	342,130	20,382	20,586	20,586	GOG
2111001	Established Post	Assistant Budget Analyst	340,609	22,935	23,164	23,164	GOG
2111001	Established Post	Assistant Budget Analyst	325,614	22,935	23,164	23,164	GOG
2111001	Established Post	Budget Analyst	911,024	28,554	28,839	28,839	GOG
2111001	Established Post	Internal auditor Trainee	338,441	20,382	20,586	20,586	GOG
2111001	Established Post	Assistant Internal auditor	333,451	22,935	23,164	23,164	GOG

Subitem Description		Grade		2021	€	2022	2023	Source of Funding
2111001	Established Post	Assistant Internal Auditor	915,709	23,325		23,558	23,558	GOG
2111001	Established Post	Internal Auditor	918,355	29,040		29,330	29,330	GOG
2111001	Established Post	Revenue Collector.	704,062	14,796		14,944	14,944	GOG
2111001	Established Post	Revenue Collector	920,909	11,109		11,221	11,221	GOG
2111001	Established Post	Director	15,990	56,994		57,563	57,563	GOG
2111001	Established Post	Head Cleaner	920,858	9,075		9,166	9,166	GOG
2111001	Established Post	Environmental Health Officer	693,082	21,081		21,292	21,292	GOG
2111001	Established Post	Higher Executive Officer	911,980	14,549		14,694	14,694	GOG
2111001	Established Post	Principal Radio Operator	796,656	23,325		23,558	23,558	GOG
2111001	Established Post	Chief Messenger	920,907	8,774		8,862	8,862	GOG
2111001	Established Post	Head Watchman	920,911	10,211		10,314	10,314	GOG
2111001	Established Post	Driver Grade 3	263,883	8,923		9,012	9,012	GOG
2111001	Established Post	Heavy Duty Driver	717,757	14,549		14,694	14,694	GOG
2111001	Established Post	Sternographer Secretary.	921,380	23,325		23,558	23,558	GOG
2111001	Established Post	sternographer Secretary	603,181	23,721		23,958	23,958	GOG
2111001	Established Post	Assistance Human Resource Manager	915,703	23,325		23,558	23,558	GOG
2111001	Established Post	Principal Executive officer	859,937	25,376		25,630	25,630	GOG
2111001	Established Post	Assistant Director IIB.	327,955	22,935		23,164	23,164	GOG

Subitem Description		Grade		2021	€	2022	2023	Source of Funding
2111001	Established Post	Assistant Director IIB	232,425	24,124		24,366	24,366	GOG
2111001	Established Post	Revenue Inspector	787,348	14,067		14,207	14,207	GOG
2111001	Established Post	Community Devt. Officer	929,668	28,554		28,839	28,839	GOG
2111001	Established Post	Ass. Agric. Officer	309,386	22,935		23,164	23,164	GOG
2111001	Established Post	Assist. Agric. Officer 1	630,339	24,124		24,366	24,366	GOG
2111001	Established Post	Senior Production Officer.	719,172	22,551		22,777	22,777	GOG
2111001	Established Post	Senior Agric. Officer	684,027	31,593		31,909	31,909	GOG
2111001	Established Post	Assist. Agric Officer	309,246	22,935		23,164	23,164	GOG
2111001	Established Post	Chief Technical Officer	55,806	34,956		35,305	35,305	GOG
2111001	Established Post	Asst. Animal Production Officer	719,309	19,377		19,571	19,571	GOG
2111001	Established Post	Asst. Agric Extension Officer	719,347	23,325		23,558	23,558	GOG
2111001	Established Post	Prin. Technical Officer	657,817	24,952		25,201	25,201	GOG
2111001	Established Post	Junior Foreman	17,953	16,932		17,102	17,102	GOG
2111001	Established Post	Senior Technician Engineer	915,707	25,807		26,065	26,065	GOG
2111001	Established Post	Assistant development Planning Officer	327,317	22,935		23,164	23,164	GOG
2111001	Established Post	Assistant Engineer	689,077	28,077		28,357	28,357	GOG
2111001	Established Post	Enviromental Health Assistant	268,826	12,713		12,841	12,841	GOG
2111001	Established Post	Technical Officer II.	192,678	14,306		14,449	14,449	GOG

Subitem Description		Grade		2021	€	2022	2023	Source of Funding
2111001	Established Post	Chief Environmental Health Assistant	77,013	29,039		29,330	29,330	GOG
2111001	Established Post	Chief Environmental Health Assistant.	80,640	29,039		29,330	29,330	GOG
2111001	Established Post	Senior Environmental Health Assistant	719,130	16,097		16,258	16,258	GOG
2111001	Established Post	Environmental Health Assistant	903,232	13,373		13,507	13,507	GOG
2111001	Established Post	Principal Technician Engineer	765,609	28,077		28,357	28,357	GOG
2111001	Established Post	Environmental Health Assistant.	982,590	16,932		17,102	17,102	GOG
2111001	Established Post	Assistant Statistician	326,868	22,935		23,164	23,164	GOG
2111001	Established Post	Environmental Health Assistant	099,318	13,373		13,507	13,507	GOG
2111001	Established Post	Environmental Health Assist.	903,300	13,373		13,507	13,507	GOG
2111001	Established Post	Environmental Health Assist	862,833	13,373		13,507	13,507	GOG
2111001	Established Post	Environmental Health Assis	903,555	13,149		13,281	13,281	GOG
2111001	Established Post	Environmental Health Ass 975,131		13,373		13,507	13,507	GOG
2111001	Established Post	Environmental Health Ass.		14,306		14,449	14,449	GOG
2111102	Monthly paid and casual labour	Casuals Workers		16,010		16,170	16,170	IGF
<b>Total</b>			<b>121,896</b>	<b>1,221,656</b>		<b>1,233,873</b>	<b>1,233,873</b>	
<b>Total</b>			<b>121,896</b>	<b>1,221,656</b>		<b>1,233,873</b>	<b>1,233,873</b>	
<b>Total</b>			<b>121,896</b>	<b>1,221,656</b>		<b>1,233,873</b>	<b>1,233,873</b>	

<b>Subitem Description</b>	<b>Grade</b>	<b>2021</b>	<b>¢</b>	<b>2022</b>	<b>2023</b>	<b>Source of Funding</b>
<b>Total</b>		121,896	1,221,656	1,233,873	1,233,873	
<b>Total</b>		121,896	1,221,656	1,233,873	1,233,873	
<b>Total</b>		121,896	1,221,656	1,233,873	1,233,873	