

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	1,221,656		
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn	241,053	262,815		
280101 Develop efficient land administration and management system	22,935	114,174		
380102 1.5 Reduce vulnerability to climate-related events and disasters	0	50,000		
410101 Deepen political and administrative decentralisation	836,898	1,795,013		
500101 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	0	105,000		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,163,846		
520301 17.3 Mobilize addnal financial resources for dev.	6,615,832	20,000		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	634,594		
570102 6.1 Achieve univ. and equit access to water	0	60,000		
580202 9.1 Dev. qual., reliable, sust. & resilient infrast.	98,893	2,121,531		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	28,554	295,536		
Grand Total ¢	7,844,165	7,844,165	0	0.00